

DEPARTMENT OF MANAGEMENT AND BUDGET

FY2007/2008 STATE OF MICHIGAN FLEET PLAN

PREPARED FOR
SENATE APPROPRIATIONS SUBCOMMITTEE ON
GENERAL GOVERNMENT
HOUSE APPROPRIATIONS SUBCOMMITTEE ON
GENERAL GOVERNMENT
SENATE FISCAL AGENCY
HOUSE FISCAL AGENCY

AS REQUIRED UNDER
PUBLIC ACT 345 OF 2006, SECTION 715(4)

Business Services Administration
Agency Services
Vehicle and Travel Services
November 30, 2007

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EXECUTIVE SUMMARY

Section 715(4) of Public Act 345 of 2006 requires the Department of Management and Budget (DMB) to submit a fleet plan to the legislature within 60 days of the end of the fiscal year.

This report summarizes information at the statewide level, including a fleet inventory as of September 30, 2007 and actions taken to reduce fleet expenditures. The Department of Management and Budget will continue to work with the legislature to meet the mutual goal of reducing the statewide fleet size and statewide fleet expenditures.

Additional information regarding fleet operations is available from the Department. Please contact Joyce Van Coevering, Acting Director, Fleet Operations with specific information requests.

OVERVIEW

Section 715(4) of Public Act 345 of 2006 requires the Department of Management and Budget (DMB) to:

“Maintain a plan regarding the operation of the motor vehicle fleet. The plan shall include the number of vehicles assigned to, or authorized for use by, state departments and agencies; efforts to reduce vehicle expenditures, the number of cars in the motor vehicle fleet, the number of miles driven by fleet vehicles, and the number of gallons of fuel consumed by fleet vehicles. The plan shall include a calculation of the amount of state motor vehicle fuel taxes that would have been incurred by fleet vehicles if fleet vehicles were required by law to pay motor fuel taxes. The plan shall include a description of fleet garage operations, the goods sold and services provided by the fleet garage, the cost to operate the fleet garage, the number of fleet garage locations, and the number of employees assigned to each fleet garage. The plan may be adjusted during the fiscal year based on needs and cost savings to achieve the maximum value and efficiency from the state motor fleet. Within 60 days after the close of the fiscal year, the department shall provide a report to the senate and house of representatives standing committee on appropriations and the senate and house fiscal agencies detailing the current plan and changes made to the plan during the fiscal year.”

Under sections 213 and 215 of the Management and Budget Act (P.A. 431 of 1984 as amended), DMB is authorized to issue directives relative to all motor vehicles except for those motor vehicles under the jurisdiction of the Michigan Department of Transportation (MDOT). DMB provides these centralized services to State agencies through its organizational unit, Vehicle and Travel Services (VTS). MDOT leases some passenger vehicles and work trucks through VTS; however, it maintains its own agency-owned fleet and garage operations. This report includes inventory information on the MDOT agency-owned fleet as reported to DMB. Information on MDOT's garage operations is not included due to MDOT's separate legislative authorization for these services.

In August 2006, DMB asked each department to submit a fleet plan for FY2007 that would sustain fleet reductions and fleet savings. Departments also reported how vehicles were assigned and justified and defined future vehicle needs. This information is used by VTS to assign appropriate vehicles for the functional need, reassign vehicles as needed, maintain fleet limits, and ensure appropriate statewide fleet controls are in place. At the end of FY2007, fleet plan updates and changes were requested from each department. These fleet plan submissions, in addition to VTS analysis and input, have been used to compile information for the FY2008 statewide fleet plan.

This report summarizes information at the statewide level. The Department of Management and Budget will continue to work with the legislature to meet the mutual goal of efficiently managing the statewide fleet and statewide fleet expenditures.

FLEET INVENTORY

FLEET DEFINITIONS

Various factors impact the definition of the State's fleet including differing fleet definitions and interpretations, risk management requirements, fleet management responsibilities, and requirements for data use.

P.A. 431 of 1984 defines the fleet in Section 213(1)(b) as: "motor vehicle" means a passenger vehicle, van, minibus, truck, tractor, or other motorized vehicle.

For purposes of the State's self-insured risk management program, DMB also includes other motorized equipment under the "motorized vehicle" definition if that equipment requires insurance under the state's risk management program. For these purposes, additional motorized vehicles, while not licensed for operation on a public roadway, are included in the vehicle inventory. These vehicles include, but are not limited to trailers, fork lifts, golf carts, front end loaders, riding lawn mowers, bulldozers, and any other piece of equipment which may operate, under motorized power, on a public roadway. (Public roadway is defined as the entire road surface and the adjoining publicly owned right of way.)

For this report, all on-road and off-road vehicles and motorized equipment covered under the State's risk management program are included in inventory. VTS maintains a comprehensive list of equipment which allows VTS to respond to State Emergency Operations Center requests, Homeland Security requests and the Strategic National Stockpile initiative led by the Department of Community Health.

Appendix A provides a summary of total inventory reported for insurance purposes as of September 30, 2007. Vehicles may be leased through the State's leasing vendor or purchased with State funds. DMB VTS categorizes and tracks this inventory as follows:

- Leased inventory managed by VTS
- Agency-owned vehicles managed by MDOT (under legislative authority), agency purchased vehicles approved by DMB, and other miscellaneous owned motorized equipment

Vehicles are also leased to colleges and universities at their request. Two hundred sixty-eight (268) college and university vehicles are included in the total fleet inventory.

Seasonal vehicles (temporary vehicles for seasonal needs less than one year) and VTS stock vehicles (vehicles awaiting assignment or sale) are not included. Vehicles shown in inventory for some departments may include duplicates due to timing of vehicle upfitting or exchange.

Data has been organized by national fleet classifications defined by the National Association of Fleet Administrators (NAFA). These classifications include on-road and off-road vehicles, non-self propelled equipment, and heavy equipment.

Using the broadest definition of “motorized vehicles”, the total State fleet includes 11,856 vehicles and units of motorized equipment as follows:

7,268 leased vehicles (managed by VTS)
4,588 agency-owned vehicles and heavy equipment.

These vehicles are classified as follows:

On road vehicles	8,813
Off road vehicles	2,384
Non self-propelled equipment	652
Equipment (attachments)	<u>7</u>
Total	11,856

Between 9/30/06 and 9/30/07, the leased fleet size decreased by 174 vehicles. Included in the decrease are 77 vehicles resulting from Executive Directive 2007-4, including vehicles assigned to department directors, justices and judges.

In addition to fleet reductions, VTS supported the introduction of two bills (HB5005 and HB5006) to codify existing fleet policy related to judicial vehicles and the personal use of state vehicles by executive branch department heads.

Please see Appendix A for detail by department and description.

EXPENDITURE REDUCTION EFFORTS

CONTROLS ON FLEET SIZE

DMB has implemented controls on fleet size for the State’s leased fleet including requirements for submission of a fleet plan by departments, identification of seasonal needs, and strict approval requirements for any additions to the State’s leased fleet. Increases in the size of agency owned fleet requires approval from DMB.

Appendix B defines the targeted leased fleet size, by department. Targets have been set at 8,570 vehicles statewide, including a target of 7,550 vehicles for the State’s leased fleet and 1,020 vehicles for the MDOT agency-owned light duty

passenger fleet (cars and light duty work trucks). To date, 98 vehicles have been approved as additions to some departments, offset by fleet reductions in others. Vehicle additions remain within the current fleet target limits. These vehicle additions reflect vehicle needs for additional food service inspectors; vehicles donated to the Michigan State Police; vehicles purchased through Homeland Security and federal funds; and vehicle adjustments within targets. Heavy equipment and other off-road motorized equipment are not subject to formal targets given specialized operational needs for this equipment. However, departments are expected to manage these units by replacing them on a one for one basis with few exceptions.

RECOMMENDATIONS FOR ADDITIONAL FLEET SAVINGS

In response to Executive Directive 2007-4, the Department of Management and Budget provided recommendations for additional fleet cost savings. Major recommendations included elimination of “taxable” meals, elimination of premium mileage reimbursement and changes to vehicle assignments by the executive, legislative and judicial branches of government. A change in the assignment of vehicles to executive branch department directors, judges and justices was implemented, which resulted in a decrease of 77 vehicles.

INFORMATION SHARING WITH DEPARTMENTS

To assist departments, DMB VTS meets quarterly with each department’s fleet contact and provides a detailed report which includes high and low mileage vehicles, vehicle order status, motor pool usage, accidents, personal mileage reimbursement, and maintenance and reports. Using this data, VTS works with the departments to identify underutilized vehicles that could potentially be reduced from the fleet. However, low mileage does not always indicate a vehicle should be eliminated from the fleet. Vehicles that are used to offer state services in urban areas may not travel as many miles, however they are still necessary to deliver those critical state services.

MOTOR POOL OPERATIONS

DMB maintains central pools to meet the needs of State employees requiring short-term vehicle rentals of 10 days or less. Eight (8) vehicles were added to these pools in FY2007. In addition, departments are encouraged to establish motor pools to facilitate vehicle sharing within their own department. DMB motor pool size and usage is monitored monthly to ensure efficient usage. In FY2008, DMB is considering the addition of pools in Saginaw and Flint. Adding additional motor pools is dependent upon acquisition of new motor pool software that allows the motor pools to be managed remotely.

PERSONAL VEHICLE USAGE

When in the best interest of the State, an employee may use a personal vehicle as an alternative to a State-owned vehicle. The IRS standard mileage rate is approved by the Civil Service Commission as the basis for employee reimbursement for premium mileage. The average per/mile cost of a midsize state vehicle is used to set the standard mileage reimbursement rate. The FY2008 standard mileage reimbursement rate is \$0.329. The FY2007 cost of

personal mileage reimbursement for executive branch agencies was \$10,843,892, a \$2 million decrease from FY2006.

The cost of personal mileage reimbursement is reviewed with departments to determine if vehicle fleet assignments should be changed or vehicles should be added to motor pools to ensure the most cost-effective means of travel.

ESTABLISHMENT OF VEHICLE TYPE TO MATCH JOB REQUIREMENT

A key to reducing costs is the alignment of the type of vehicle needed with the actual job performed. An in-depth comparison of job specifications and vehicle type is completed based on defined functional needs rather than vehicle models. Departments are asked not to identify specific desired makes and models but to define the functional need to be met by an assigned vehicle. DMB VTS and the agency identify the most cost-effective solution.

ELIMINATION OF UNNECESSARY VEHICLE OPTIONS

In conjunction with reducing the number of models offered, a review is conducted of the options required for the driver to perform job-related duties. Options, including window tinting, all wheel drive, bucket seats, and some security screen configurations, have been eliminated unless it is justified and approved by DMB.

REDUCTION IN THE NUMBER OF MODELS/TYPES OF VEHICLES OFFERED

Based on the comparison of job specifications and vehicle types, makes and models are identified according to the job required. Vehicle selections are made based on life cycle costs, availability of appropriate models from manufacturers, and manufacturers' ordering cycles. In FY2007, 43 models were selected. This is significantly down from the 104 selections offered in FY2003 when fleet reductions were first initiated. Sixteen (16) of the FY2007 models relate to low volume, special vehicle needs.

DEPARTMENT AND DRIVER AGREEMENTS

To encourage accountability, DMB developed State Motor Vehicle Driver Agreements and department agreements. The Driver agreements outline responsibilities of drivers who use state vehicles and equipment. The department agreements define expectations for the management of the State's fleet. Departments are expected to comply with fleet policies as defined in those agreements and ensure driver compliance with specific driver policies defined by both DMB and the individual department.

MINIMIZE OUT OF NETWORK MAINTENANCE EXPENSES

DMB will continue to manage and reduce the use of maintenance facilities that are not part of the contracted network of vendors that service State vehicles. Repairs performed by out of network facilities result in increased costs charged to the State.

FLEET REVIEW STUDY

The department completed a review of fleet operations including management practices compared to industry benchmarks, fleet financing options, an

assessment of the State's garage operations, and current fleet contracts. Recommendations from that study are being implemented to optimize fleet operations consistent with industry best practices.

ALTERNATIVES TO TRAVEL

DMB continues to work with departments to identify and encourage alternatives to travel. The Department of Information Technology is expanding its videoconferencing capability, utilizing existing department equipment that can be shared statewide. Departments that have outstate locations have implemented video conferencing capability in several of their outstate locations.

FUEL

ALTERNATIVE FUEL

Executive Directive 2005-4 was issued in late April 2005, directing DMB to develop procedures regarding use of biodiesel fuel and to require users to purchase alternative fuel (e.g., ethanol) when it is available and cost-effective. As a result of Public Act 279 of 2006, DMB installed an E85 ethanol fuel tank at the State Secondary Complex. The tank was operational in early November 2006. Working with the Department of Agriculture and the National Ethanol Vehicle Coalition, VTS continues to identify options for obtaining ethanol fuel at a cost-effective price.

The State currently has 2,279 flex fuel vehicles, capable of operating on either unleaded gasoline or ethanol. In addition, the State negotiated an agreement with General Motors for the no-cost loan of a flex fuel vehicle, capable of operating on ethanol. This vehicle is assigned to the Department of Agriculture. In FY2007, the State purchased 50,814 gallons of ethanol for the leased fleet as compared to 2,142 gallons in FY2006. Total usage may be understated because of inaccurate reporting by retail fuel sites and limited product availability statewide. In FY2007, VTS began marketing efforts to State drivers providing additional information on fueling requirements for flex fuel vehicles and information on availability of new ethanol fueling locations. Marketing efforts will continue in FY2008. At the time of issuance of this report, E85 prices are an average of \$0.30 below unleaded gasoline. Over the last several months, the number of E85 retail fueling sites increased, which should increase E85 usage in the State fleet. In addition, the 2008 model year Ford Crown Victoria patrol vehicle is flex fuel, increasing the State's commitment to the use of E85.

In FY2007, approximately 56,000 gallons of B20 biodiesel were purchased for use in the state fleet from the bulk fueling location at VTS's Secondary Complex location. MDOT has eleven bulk fueling locations throughout the State and some of those locations have biodiesel. At the time of issuance of this report, MDOT had closed ten of their bulk fueling locations which will impact the amount of biodiesel used in the State fleet.

Federal Energy Policy Act (EPA) legislation requires the State to purchase 75% of its non-law enforcement, light duty vehicles as flex fuel vehicles and to utilize alternative fuels when they are reasonably available and reasonably priced. Credits for use of biodiesel may be combined with vehicle purchases to meet federal requirements. The State has complied with federal requirements in FY2007 and anticipates it will meet these targets again in FY2008. The State also has eighteen (18) hybrid vehicles in the fleet. Vehicle and Travel Services is an active member of the Greater Lansing Clean Cities Coalition. Participation in the coalition gives VTS the opportunity to be at the forefront of alternative fuel research and fuel usage.

FUEL CONSUMPTION

In FY2007, the State's leased fleet utilized 6,110,312 gallons of fuel, traveling 98,987,051 miles. Total mileage was reduced on a one-time basis largely due to Michigan State Police restrictions on patrol mileage. Retail fuel prices averaged \$2.59 per gallon.

In developing the FY2008 budget, VTS utilizes federal Energy Information Agency (EIA) data as of August 2007 to estimate average retail fuel prices by quarter. For FY2008, the EIA estimates the annual average retail price per gallon will be \$3.02. VTS assumes that some mileage reductions may occur and that gasoline prices will remain high. The FY2008 budget assumes 106,500,000 million miles and total fuel costs estimated at approximately \$16.277 million.

FUEL TAXES

Utilizing a fleet credit card provider, the State is able to purchase most fuel exempt from state and federal excise taxes. In FY2007, the State saved \$1.15 million in state motor fuel taxes and \$1.1 million in federal excise taxes on its purchases.

The State is exempt from State sales tax. However, under the current State sales tax code, it is very difficult for some fuel vendors to provide these exemptions through the fuel card vendors. Approximately 35% of annual fuel transactions do not exempt State sales taxes on fuel. The State's fleet pays an estimated \$252,000 in State sales tax, even though it is exempt. VTS is in discussions with Treasury on how to resolve this problem. In partnership with the Department of Treasury, legislation has been drafted to modify the sales tax code to allow credit card companies to exempt taxes on behalf of their exempt customers. The modification allows the "ultimate purchaser" rather than the "ultimate vendor" to process the exemption. DMB and Treasury will work to introduce proposed legislation in FY2008. In addition, the fleet management contract that went into effect in FY2006 provides for a rebate for purchases on the fuel credit card at the rate of 70 basis points for purchases over \$2.10 retail. This credit was \$85,992 in FY2007.

FLEET GARAGE OPERATIONS

DMB maintains one fleet garage at the State's Secondary Complex in Dimondale. The garage is staffed by 25 full time employees and is supplemented, when needed, by automotive mechanic students from Lansing Community College. This report does not include information related to the MDOT garages as that information is maintained by MDOT.

GARAGE SERVICES

The VTS garage is authorized by the automotive manufacturers as a new car prep center. In addition, the garage provides full maintenance and repair services except for engine and transmission overhauls and body repairs. VTS mechanics are ASE or state-certified. A parts department is maintained, including tires, push bars, lights and other specialized equipment needed by the Michigan State Police and other law enforcement entities (e.g. DNR). Many of these parts are not readily available at retail service centers, and the state is able to purchase parts at sizeable discount from retail. Core services provided by the VTS garage include new car and seasonal vehicle prep, and management of vehicle resale and disposal functions.

In FY2007, the garage serviced 2,271 vehicles on 5,495 work orders. Multiple services may be included on one work order. The following services were provided:

Type of Service	Count of Jobs
Preventive Maintenance	1,768
Tires	1,078
Brakes	1,109
Body and Glass	926
Miscellaneous Repairs	4,737
Assignments/Terminations/Disposals	10,723
Parts Repair/Parts Distribution	47
Towing Service and Transport	608
TOTAL	20,996

MOTOR POOLS

VTS garage personnel in Lansing also manage the State's motor pools in five locations: Traverse City, Escanaba, Detroit, downtown Lansing and the State Secondary Complex. Four (4) of the 25 full time employees are assigned to motor pool support.

One hundred forty-four (144) vehicles are maintained in State motor pools. Data on motor pool use is provided below:

Motor Pool Location	Number of Rentals (FY2007)	Miles Driven (FY2007)
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Traverse City	1,348	170,524
State Secondary Complex	1,665	532,148
Escanaba	1,143	145,652
Downtown Lansing	4,083	1,168,919
Detroit	2,927	482,325

GARAGE EXPENDITURES

In FY2007, expenditures for the State's garage were \$2.6 million. This included \$1.7 million in salary expense, \$210,815 in building depreciation and \$513,000 in shop supplies, tires and parts.

ADDITIONAL INFORMATION

Additional information is available by contacting:

Joyce Van Coevering
Acting Director, Fleet Operations
Business Services Administration
Agency Services
(517) 322-5005

APPENDIX A

APPENDIX A INCLUDES THE FOLLOWING REPORTS:

- Leased and Agency-Owned Combined Fleet Inventory Summary Report
- Leased and Agency-Owned Combined Inventory by Department
- State Leased Fleet Summary Report
- State Leased Fleet by Department
- Agency-Owned Fleet Summary Report
- Agency-Owned Fleet by Department

LEASED AND AGENCY – OWNED COMBINED FLEET INVENTORY SUMMARY REPORT SEPTEMBER 30, 2007

*Includes all permanent vehicles in inventory and may include double counts due to Termination/Assignment process. Also includes trailers not included in Appendix B.

Road Class	Group	Group Description	Total
On Road	Automobile	Automobile - Coupes, Sedans	3,104
	Bus	Bus	24
	Cycles	Motorcycles & Scooters	67
	Pickups	Pickup - Compact thru 1 Ton	2,101
	Sport Utility	SUV - Compact thru 1 Ton	605
	Straight Trucks	Straight Trucks - Service & Delivery, Tow Trucks	1,364
	Truck Tractors	Heavy Duty Trucks - Semi Tractors	69
	Van	Van Compact thru 1 Ton (Passenger & Cargo)	1,479
On Road Total			8,813
Off Road	Grounds	Tractors - Utility & Riding Mowers	678
	Light Vehicles	ATVs, Elec Carts, Snowmobile	1,279
	Material Handling	Fork Lifts, Man Lifts	94
	Public Works	Augers, Trenchers	6
	Tracked	Dozers, Excavators	128
	Watercraft	Boats	3
	Wheeled	Loaders\Graders\Backhoes	196
Off Road Total			2,384
Non Self Propelled	Semi-Trailer	Semi Trailer	17
	Skid Mounted	Skid Mounted - Compressors	3
	Trailer	Trailer	618
	Trailer Mounted	Trailer	14
Non Self Propelled Total			652
Equipment	Attachments	Snow Blowers, Spreaders	7
Equipment Total			7
Grand Total			11,856

LEASED AND AGENCY – OWNED COMBINED INVENTORY BY DEPARTMENT SEPTEMBER 30, 2007

* Includes all permanent vehicles in inventory and may include double counts due to Termination/Assignment processes. Also includes trailers not included in Appendix B

Department	Class	Group	Service	Total	
Agriculture	0 - 8500 GVW	Automobile	Compact	62	
			Intermediate	43	
		Light Vehicles	Carts	1	
		Pickups	Compact	6	
			Half Ton	27	
		Sport Utility	Compact	1	
			Half Ton	2	
		Van	Window	6	
		8501- 10,000 GVW	Pickups	One Ton	29
			Straight Trucks	General Purpose	3
	Van		Cargo	1	
			Window	1	
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	2	
			Public Utility	1	
	26,001- 33,000 GVW	Straight Trucks	Emergency Services	1	
	33,000 AND ABOVE	Straight Trucks	General Purpose	4	
		Truck Tractors	Conventional	3	
	Non Self Propelled	Trailer	Flat Bed	8	
			Refrigerator	1	
			Tank Body	5	
			Van Body	7	
	Off Road and Construction	Grounds	Utility Tractors	5	
Agriculture Total				219	
Attorney General	0 - 8500 GVW	Automobile	Compact	1	
			Full Size	2	
			Intermediate	39	
		Sport Utility	Compact	1	
			Emergency Services	1	
		Van	Window	1	
Attorney General Total				45	
Auditor General	0 - 8500 GVW	Automobile	Intermediate	3	
Auditor General Total				3	
Civil Rights	0 - 8500 GVW	Automobile	Intermediate	2	
Civil Rights Total				2	
Community Health	0 - 8500 GVW	Automobile	Compact	78	
			Intermediate	43	
		Light Vehicles	Carts	9	
		Pickups	Compact	1	
			Half Ton	7	
		Sport Utility	Half Ton	2	

Department	Class	Group	Service	Total
Community Health	0 - 8500 GVW	Van	Cargo	2
			Window	22
		8501- 10,000 GVW	Pickups	One Ton
	Sport Utility		One Ton	1
	Van		Cargo	2
			Window	18
	10, 001- 14,000 GVW		Pickups	Super Duty
		Straight Trucks	General Purpose	2
	14,001- 16,000 GVW	Van	Window	1
	16,001- 19,500 GVW	BUS	Bus	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	6
	26,001- 33,000 GVW	BUS	Bus	2
	Non Self Propelled	Trailer	Flat Bed	2
			Van Body	7
	Off Road and Construction	Grounds	Riding Mowers	23
			Utility Tractors	14
		Material Handling	Boom Loaders	2
			Forklifts	4
			Man Lifts	1
			Material Loaders	1
			Wheeled	Graders
		Loader/Backhoes		2
Community Health Total				276
Corrections	0 - 8500 GVW	Automobile	Compact	10
			Intermediate	61
		Cycles	Scooters	1
		Light Vehicles	Carts	280
		Pickups	Compact	6
			Half Ton	99
		Sport Utility	3/4 Ton	1
			Emergency Services	3
			Half Ton	14
		Van	Cargo	9
			Window	117
	8501- 10,000 GVW	Pickups	One Ton	90
		Sport Utility	One Ton	9
		Straight Trucks	General Purpose	18
			Public Utility	2
			Service	1
		Van	Cargo	16
			Window	339

Department	Class	Group	Service	Total
Corrections	10, 001- 14,000 GVW	Pickups	Emergency Services	1
			Super Duty	17
		Sport Utility	Super Duty	1
		Straight Trucks	General Purpose	30
		Van	Cargo	4
	19,501- 26,000 GVW	Straight Trucks	General Purpose	1
	14,001- 16,000 GVW	Straight Trucks	General Purpose	14
		Van	Window	2
	16,001- 19,500 GVW	BUS	Bus	2
		Straight Trucks	General Purpose	1
	19,501- 26,000 GVW	BUS	Bus	4
		Straight Trucks	General Purpose	49
	26,001- 33,000 GVW	Straight Trucks	General Purpose	22
			Public Utility	2
	33,000 AND ABOVE	BUS	Bus	8
		Straight Trucks	General Purpose	24
			Public Utility	1
		Truck Tractors	Conventional	25
	Non Self Propelled	Grounds	Leaf Machines	1
		Semi-Trailer	Flat Bed	1
			Van Body	6
		Skid Mounted	Air Compressors	1
		Trailer		4
			Dump Body	2
			Flat Bed	39
			Refrigerator	8
			Tank Body	2
			Unknown	1
			Van Body	18
		Trailer Mounted	Generators	1
	Off Road and Construction	Grounds	Riding Mowers	27
			Utility Tractors	56
		Material Handling	Boom Loaders	1
			Forklifts	12
			Man Lifts	4
			Material Loaders	1
		Public Works	Trenchers	1
		Tracked	Dozers	4
			Tracked Excavators	1
		Wheeled	Articulated Loaders	4
			Loader/Backhoes	28

Department	Class	Group	Service	Total
Corrections	Off Road and Construction	Wheeled	Non Articulated Loaders	2
			Skid Steer Loaders	6
Corrections Total				1,515
Detroit Pool	0 - 8500 GVW	Automobile	Compact	13
			Intermediate	15
		Sport Utility	Half Ton	1
		Van	Window	6
Detroit Pool Total				35
Downtown Pool	0 - 8500 GVW	Automobile	Compact	25
			Intermediate	17
		Sport Utility	Compact	2
		Van	Window	8
Downtown Pool Total				52
Eastern Michigan University	0 - 8500 GVW	Automobile	Compact	3
			Full Size	3
			Intermediate	3
		Pickups	Compact	3
			Half Ton	11
		Sport Utility	Compact	4
			Half Ton	3
		Van	Cargo	13
			Window	8
	8501- 10,000 GVW	Pickups	One Ton	5
		Van	Cargo	13
			Window	4
	10, 001- 14,000 GVW	Pickups	Super Duty	3
		Straight Trucks	General Purpose	6
14,001- 16,000 GVW	Straight Trucks	General Purpose	5	
19,501- 26,000 GVW	Straight Trucks	General Purpose	1	
26,001- 33,000 GVW	Straight Trucks	General Purpose	1	
Eastern Michigan University Total				89
Education	0 - 8500 GVW	Automobile	Compact	11
			Intermediate	2
		Sport Utility	Compact	1
		Van	Window	4
	10, 001- 14,000 GVW	Pickups	Super Duty	2
		Straight Trucks	General Purpose	1
Education Total				21

Department	Class	Group	Service	Total	
Environmental Quality	0 - 8500 GVW	Automobile	Compact	24	
			Intermediate	43	
		Light Vehicles	Carts	3	
		Pickups	3/4 Ton	1	
			Compact	13	
			Half Ton	32	
			Sport Utility	3/4 Ton	3
				Compact	10
		Half Ton		19	
		Van	Cargo	4	
			Window	57	
		8501- 10,000 GVW	Pickups	One Ton	10
			Sport Utility	One Ton	10
			Van	Cargo	1
		10, 001- 14,000 GVW	Pickups	Super Duty	3
	Straight Trucks		General Purpose	2	
	14,001- 16,000 GVW	Straight Trucks	General Purpose	6	
	16,001- 19,500 GVW	Straight Trucks	General Purpose	2	
			Public Utility	1	
	26,001- 33,000 GVW	Straight Trucks	General Purpose	2	
	33,000 AND ABOVE	Straight Trucks	General Purpose	3	
	Non Self Propelled	Trailer		1	
			Boat Trailer	4	
			Flat Bed	11	
			Van Body	6	
		Trailer Mounted	Pumps	7	
	Off Road and Construction	Material Handling	Forklifts	1	
		Watercraft	Non-Powered	2	
		Wheeled	Unknown	1	
Environmental Quality Total				282	
Escanaba Pool	0 - 8500 GVW	Automobile	Intermediate	7	
		Van	Window	3	
	8501- 10,000 GVW	Van	Window	1	
Escanaba Pool Total				11	
Executive Office	0 - 8500 GVW	Automobile	Intermediate	1	
		Sport Utility	Half Ton	1	
Executive Office Total				2	
History Arts & Libraries	0 - 8500 GVW	Light Vehicles	Carts	3	
		Pickups	Half Ton	1	
		Van	Window	5	
	8501- 10,000 GVW	Pickups	One Ton	3	

Department	Class	Group	Service	Total
History, Arts & Libraries	8501- 10,000 GVW	Sport Utility	One Ton	1
		Van	Window	1
	33,000 AND ABOVE	Straight Trucks	General Purpose	2
	Non Self Propelled	Attachments	Snow Removal	3
		Skid Mounted	Air Compressors	1
		Trailer	Flat Bed	1
		Trailer Mounted		1
			Concrete Mixers	1
		Off Road and Construction	Grounds	Riding Mowers
	Utility Tractors			5
	Material Handling		Forklifts	3
	Public Works		Rollers	1
	Wheeled		Articulated Loaders	1
History Arts & Libraries Total				39
House Fiscal Agency	0 - 8500 GVW	Van	Cargo	1
House Fiscal Agency Total				1
Human Services	0 - 8500 GVW	Automobile	Compact	449
			Intermediate	201
		Light Vehicles	Carts	7
		Pickups	Compact	2
			Half Ton	1
		Sport Utility	Compact	3
			Half Ton	18
		Van	Cargo	2
			Window	105
		8501- 10,000 GVW	Pickups	One Ton
	Straight Trucks		General Purpose	1
	Van		Cargo	4
			Window	10
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	6
	14,001- 16,000 GVW	Straight Trucks	General Purpose	2
	33,000 AND ABOVE	Straight Trucks	General Purpose	1
	Non Self Propelled	Trailer	Flat Bed	1
	Off Road and Construction	Grounds	Riding Mowers	8
			Utility Tractors	8
		Material Handling	Forklifts	1
			Man Lifts	1
		Wheeled	Loader/Backhoes	2
			Skid Steer Loaders	1
Human Services Total				844

Department	Class	Group	Service	Total
Information Technology	0 - 8500 GVW	Automobile	Compact	1
			Intermediate	7
		Light Vehicles	Carts	3
		Pickups	Half Ton	2
		Sport Utility	3/4 Ton	4
			Half Ton	19
		Van	Cargo	8
			Window	52
	8501- 10,000 GVW	Pickups	One Ton	5
		Sport Utility	One Ton	16
		Van	Cargo	3
	10, 001- 14,000 GVW	Pickups	Super Duty	2
		Straight Trucks	General Purpose	4
	Non Self Propelled	Trailer	Flat Bed	9
			Van Body	2
Information Technology Total				137
Judicial	0 - 8500 GVW	Automobile	Compact	1
Judicial Total				1
Labor & Economic Growth	0 - 8500 GVW	Automobile	Compact	54
			Intermediate	259
		Light Vehicles	Carts	1
		Pickups	Half Ton	30
		Sport Utility	3/4 Ton	1
			Compact	1
			Half Ton	14
		Van	Cargo	3
			Window	85
	8501- 10,000 GVW	Pickups	One Ton	4
		Sport Utility	One Ton	2
		Straight Trucks	General Purpose	1
		Van	Cargo	15
			Window	4
	14,001- 16,000 GVW	Straight Trucks	General Purpose	2
	19,501- 26,000 GVW	Straight Trucks	General Purpose	1
	Non Self Propelled	Trailer	Flat Bed	4
			Van Body	1
Labor & Economic Growth Total				482
Lake Superior State University	0 - 8500 GVW	Automobile	Intermediate	7
		Van	Window	3
Lake Superior State University Total				10

Department	Class	Group	Service	Total
Legislative Service Bureau	0 - 8500 GVW	Light Vehicles	Carts	1
	8501- 10,000 GVW	Pickups	One Ton	1
		Van	Cargo	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	1
Legislative Service Bureau Total				4
Lottery	0 - 8500 GVW	Automobile	Intermediate	21
		Sport Utility	Half Ton	8
		Van	Cargo	28
			Window	31
Lottery Total				88
Management & Budget	0 - 8500 GVW	Automobile	Compact	2
			Intermediate	2
		Cycles	Motorcycles	3
		Light Vehicles	Carts	7
		Pickups	Compact	3
			Half Ton	14
		Sport Utility	3/4 Ton	1
		Van	Cargo	5
			Window	6
	8501- 10,000 GVW	Pickups	One Ton	28
		Sport Utility	One Ton	1
		Straight Trucks	General Purpose	3
		Van	Cargo	21
			Window	2
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	13
			Service	1
	14,001- 16,000 GVW	Straight Trucks	General Purpose	1
	19,501- 26,000 GVW	Straight Trucks	Service	1
	26,001- 33,000 GVW	Straight Trucks	General Purpose	1
	33,000 AND ABOVE	Straight Trucks	General Purpose	6
		Truck Tractors	Conventional	5
	Non Self Propelled	Semi-Trailer	Van Body	5
		Skid Mounted	Generators	1
		Trailer	Flat Bed	4
			Van Body	3
	Off Road and Construction	Grounds	Riding Mowers	4
			Utility Tractors	8
		Material Handling	Boom Loaders	1
			Forklifts	14
			Man Lifts	4
			Material Loaders	3

Department	Class	Group	Service	Total	
Management & Budget	Off Road and Construction	Public Works	Rollers	1	
			Sweepers/Scrubbers	1	
		Wheeled		3	
			Loader/Backhoes	2	
			Skid Steer Loaders	3	
	19,501- 26,000 GVW	Straight Trucks	General Purpose	1	
Management & Budget Total				184	
MI Econ Development Corp	0 - 8500 GVW	Automobile	Intermediate	18	
		Pickups	Half Ton	5	
		Van	Window	2	
	8501- 10,000 GVW	Pickups	One Ton	3	
MI Econ Development Corp Total				28	
MI Gaming Control Board	0 - 8500 GVW	Automobile	Intermediate	5	
		Sport Utility	Half Ton	2	
		Van	Window	4	
MI Gaming Control Board Total				11	
Military Affairs	0 - 8500 GVW	Automobile	Intermediate	4	
		Cycles	Motorcycles	1	
		Light Vehicles	Carts	20	
		Pickups	Compact	2	
			Half Ton	29	
		Sport Utility	Half Ton	1	
		Van	Cargo	1	
			Window	3	
		8501- 10,000 GVW	Pickups	One Ton	12
			Van	Cargo	2
	Window			4	
	10, 001- 14,000 GVW	Pickups	Super Duty	2	
		Straight Trucks	General Purpose	5	
	19,501- 26,000 GVW	Straight Trucks	General Purpose	1	
	14,001- 16,000 GVW	Straight Trucks	General Purpose	2	
		Van	Window	4	
	16,001- 19,500 GVW	Straight Trucks	Fire Apparatus	1	
			General Purpose	1	
	19,501- 26,000 GVW	Straight Trucks	General Purpose	2	
	26,001- 33,000 GVW	Straight Trucks	General Purpose	2	
	33,000 AND ABOVE	BUS	Bus	3	
		Straight Trucks	General Purpose	5	
		Truck Tractors	Conventional	1	
		Non Self Propelled	Attachments	Snow Removal	1
	Grounds		Leaf Machines	1	

Department	Class	Group	Service	Total
Military Affairs	Non Self Propelled	Trailer	Flat Bed	8
			Van Body	1
		Off Road and Construction	Grounds	Riding Mowers
	Utility Tractors			34
	Material Handling		Forklifts	6
			Man Lifts	2
	Tracked		Dozers	4
	Wheeled		Loader/Backhoes	3
		Skid Steer Loaders	1	
Military Affairs Total				188
Natural Resources	0 - 8500 GVW	Automobile	Compact	6
			Intermediate	16
		Cycles	Motorcycles	39
			Scooters	2
		Light Vehicles	Carts	942
		Pickups	3/4 Ton	8
			Compact	28
			Emergency Services	10
			Half Ton	425
		Sport Utility	3/4 Ton	3
			Compact	5
			Emergency Services	1
			Half Ton	59
		Van	Cargo	1
			Window	16
	8501- 10,000 GVW	Pickups	Emergency Services	6
			One Ton	235
		Sport Utility	One Ton	26
		Straight Trucks	Emergency Services	1
			General Purpose	33
			Public Utility	1
	10, 001- 14,000 GVW	Pickups	Emergency Services	2
			Super Duty	39
		Straight Trucks	Emergency Services	1
			General Purpose	72
		Van	Cargo	3
	14,001- 16,000 GVW	Straight Trucks	General Purpose	6
	16,001- 19,500 GVW	Straight Trucks	Fire Apparatus	5
			General Purpose	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	22
		Truck Tractors		1

Department	Class	Group	Service	Total
Natural Resources	26,001- 33,000 GVW	Straight Trucks	Emergency Services	1
			Fire Apparatus	2
			General Purpose	32
			Public Utility	13
			Service	8
		Truck Tractors	Yard Tractors	1
	33,000 AND ABOVE	Straight Trucks	Fire Apparatus	2
			General Purpose	89
			Service	30
		Truck Tractors	Conventional	32
	Non Self Propelled	Attachments	Grounds	1
			Snow Removal	2
		Grounds	Non Riding Mowers	8
			Sprayer	1
		Semi-Trailer		1
		Trailer		1
			Boat Trailer	33
			Dump Body	7
			Flat Bed	197
			Office	8
			Refrigerator	7
			Tank Body	2
			Tilt Bed	1
			Van Body	25
		Trailer Mounted	Pumps	4
	Off Road and Construction	Grounds		9
			Riding Mowers	185
			Utility Tractors	256
		Material Handling	Forklifts	29
			Man Lifts	1
			Towmotors	1
		Public Works	Sweepers/Scrubbers	1
			Trenchers	1
		Tracked		1
			Dozers	113
			Skid Steer Loaders	1
			Tracked Excavators	4
		Watercraft	Power Craft	1
		Wheeled	Graders	25
			Loader/Backhoes	91

Department	Class	Group	Service	Total
Natural Resources	Off Road and Construction	Wheeled	Non Articulated Loaders	2
			Skid Steer Loaders	17
			Wheeled Excavators	1
Natural Resources Total				3,262
Northern Michigan University	0 - 8500 GVW	Automobile	Compact	10
			Intermediate	14
		Van	Cargo	1
			Window	4
	8501- 10,000 GVW	Van	Window	1
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	1
Northern Michigan University Total				32
Saginaw Valley State University	0 - 8500 GVW	Automobile	Compact	7
			Intermediate	3
		Pickups	Half Ton	1
		Van	Cargo	4
			Window	6
	8501- 10,000 GVW	Pickups	One Ton	7
		Van	Cargo	5
			Window	7
	10, 001- 14,000 GVW	Pickups	Super Duty	2
		Straight Trucks	General Purpose	1
Saginaw Valley State University Total				43
Secondary Pool	0 - 8500 GVW	Automobile	Compact	12
			Intermediate	11
		Sport Utility	Half Ton	1
		Van	Window	8
	8501- 10,000 GVW	Van	Cargo	1
Secondary Pool Total				33
Senate	0 - 8500 GVW	Van	Window	1
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	1
Senate Total				2
State	0 - 8500 GVW	Automobile	Compact	8
			Intermediate	25
		Pickups	Half Ton	1
		Sport Utility	Half Ton	1
		Van	Cargo	3
			Window	11
	8501- 10,000 GVW	Van	Cargo	4
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	1

Department	Class	Group	Service	Total
State	14,001- 16,000 GVW	Straight Trucks	General Purpose	1
	16,001- 19,500 GVW	Straight Trucks	General Purpose	1
	26,001- 33,000 GVW	Straight Trucks	General Purpose	1
	33,000 AND ABOVE	Straight Trucks	General Purpose	1
	Non Self Propelled	Trailer	Office	1
State Total				59
State Police	0 - 8500 GVW	Automobile	Compact	20
			Full Size	758
			Intermediate	453
		Cycles	Motorcycles	21
		Light Vehicles	Carts	2
		Pickups	Compact	5
			Half Ton	46
		Sport Utility	3/4 Ton	3
			Compact	2
			Emergency Services	266
			Half Ton	20
		Van	Cargo	9
			Window	99
	8501- 10,000 GVW	Pickups	One Ton	19
		Sport Utility	One Ton	23
		Straight Trucks	General Purpose	2
		Van	Cargo	16
			Window	2
	10, 001- 14,000 GVW	Pickups	Super Duty	2
		Straight Trucks	General Purpose	6
	14,001- 16,000 GVW	Straight Trucks	Emergency Services	1
			General Purpose	7
	16,001- 19,500 GVW	Straight Trucks	Emergency Services	6
			General Purpose	1
	19,501- 26,000 GVW	BUS	Bus	1
		Straight Trucks	General Purpose	3
	33,000 AND ABOVE	BUS	Bus	1
		Straight Trucks	Fire Apparatus	17
	Non Self Propelled	Trailer		2
			Boat Trailer	4
			Flat Bed	11
			Office	1
			Portable Tools	5
			Van Body	11
State Police Total				1,845

Department	Class	Group	Service	Total
Transportation	0 - 8500 GVW	Automobile Pickups	Intermediate	182
			Half Ton	88
		Van	Cargo	1
			Window	91
	8501- 10,000 GVW	Pickups	3/4 Ton	552
			One Ton	1
		Sport Utility	One Ton	2
		Van	Cargo	11
			Window	37
	10, 001- 14,000 GVW	Pickups	Super Duty	46
		Straight Trucks	General Purpose	53
			Public Utility	1
		Van	Cargo	1
	14,001- 16,000 GVW	Straight Trucks	General Purpose	51
			Public Utility	4
		Van	Cargo	5
			Window	2
	19,501- 26,000 GVW	Straight Trucks	General Purpose	69
			Public Utility	8
		Van	Cargo	2
	26,001- 33,000 GVW	Straight Trucks	General Purpose	68
			Public Utility	40
	33,000 AND ABOVE	BUS	Bus	2
		Straight Trucks	General Purpose	389
			Public Utility	18
		Truck Tractors	Conventional	1
	Non Self Propelled	Semi-Trailer	Flat Bed	1
			Tank Body	2
			Van Body	1
		Trailer	Boat Trailer	3
			Dump Body	1
			Flat Bed	119
			Office	5
			Tilt Bed	6
			Van Body	8
	Off Road and Construction	Material Handling	Forklifts	1
Transportation Total				1,872

Department	Class	Group	Service	Total
Traverse City Pool	0 - 8500 GVW	Automobile	Compact	4
			Intermediate	7
		Sport Utility	Compact	1
		Van	Window	1
Traverse City Pool Total				13
Treasury	0 - 8500 GVW	Automobile	Compact	6
			Intermediate	14
		Pickups	Compact	1
			Half Ton	1
		Sport Utility	Half Ton	1
		Van	Window	8
	8501- 10,000 GVW	Sport Utility	One Ton	1
Treasury Total				32
Wayne State University	0 - 8500 GVW	Automobile	Compact	4
			Intermediate	2
		Pickups	Compact	1
			Half Ton	10
		Sport Utility	Compact	2
			Half Ton	6
		Van	Cargo	17
			Window	10
	8501- 10,000 GVW	Pickups	One Ton	15
		Van	Cargo	12
			Window	1
	10, 001- 14,000 GVW	Pickups	Super Duty	3
		Straight Trucks	General Purpose	3
	14,001- 16,000 GVW	Straight Trucks	General Purpose	2
	16,001- 19,500 GVW	Straight Trucks	General Purpose	1
19,501- 26,000 GVW	Straight Trucks	General Purpose	5	
Wayne State University Total				94
Grand Total				11,856

STATE LEASED FLEET SUMMARY REPORT SEPTEMBER 30, 2007

* May include double counts due to Termination/Assignment process

Road Class	Group	Group Description	Total
On Road	Automobile	Automobile - Coupes, Sedans	3,086
	BUS	BUS	24
	Cycles	Motorcycles & Scooters	21
	Pickups	Pickup - Compact thru 1 Ton	1,359
	Sport Utility	SUV - Compact thru 1 Ton	591
	Straight Trucks	Straight Trucks - Service & Delivery, Tow Trucks	441
	Truck Tractors	Heavy Duty Trucks - Semi Tractors	39
	Van	Van Compact thru 1 Ton (Passenger & Cargo)	1,357
On Road Total			6,918
Off Road	Grounds	Tractors - Utility & Riding Mowers	12
	Light Vehicles	ATVs, Elec Carts, Snowmobile	246
	Material Handling	Fork Lifts, Man Lifts	16
	Tracked	Dozers, Excavators	1
	Wheeled	Loaders\Graders\Backhoes	15
Off Road Total			290
Non Self Propelled	Semi-Trailer	Semi Trailer	12
	Trailer	Trailer	48
Non Self Propelled Total			60
Grand Total			7,268

STATE LEASED FLEET BY DEPARTMENT SEPTEMBER 30, 2007

* May include double counts due to Termination/Assignment process

Department Name	Class	Group	Service	Total
Agriculture	0 - 8500 GVW	Automobile	Compact	62
			Intermediate	43
		Light Vehicles	Carts	1
		Pickups	Compact	6
			Half Ton	26
		Sport Utility	Compact	1
			Half Ton	2
		Van	Window	6
	8501- 10,000 GVW	Pickups	One Ton	29
		Van	Cargo	1
			Window	1
	10, 001- 14,000 GVW	Straight Trucks	Public Utility	1
	33,000 AND ABOVE	Straight Trucks	General Purpose	3
		Truck Tractors	Conventional	3
	Non Self Propelled	Trailer	Refrigerator	1
Agriculture Total				186
Attorney General	0 - 8500 GVW	Automobile	Compact	1
			Full Size	2
			Intermediate	39
		Sport Utility	Compact	1
			Emergency Services	1
		Van	Window	1
Attorney General Total				45
Auditor General	0 - 8500 GVW	Automobile	Intermediate	3
Auditor General Total				3
Civil Rights	0 - 8500 GVW	Automobile	Intermediate	2
Civil Rights Total				2
Community Health	0 - 8500 GVW	Automobile	Compact	78
			Intermediate	43
		Light Vehicles	Carts	7
		Pickups	Compact	1
			Half Ton	7
		Sport Utility	Half Ton	2
		Van	Cargo	2
			Window	22
	8501- 10,000 GVW	Pickups	One Ton	20
		Sport Utility	One Ton	1
		Van	Cargo	2

Department Name	Class	Group	Service	Total	
Community Health	8501- 10,000 GVW	Van	Window	18	
	10, 001- 14,000 GVW	Pickups	Super Duty	2	
		Straight Trucks	General Purpose	2	
	14,001- 16,000 GVW	Van	Window	1	
	16,001- 19,500 GVW	BUS	Bus	1	
	19,501- 26,000 GVW	Straight Trucks	General Purpose	6	
	26,001- 33,000 GVW	BUS	Bus	2	
	Non Self Propelled	Trailer	Van Body	1	
	Off Road and Construction	Grounds	Riding Mowers	4	
Utility Tractors			3		
Community Health Total				225	
Corrections	0 - 8500 GVW	Automobile	Compact	10	
			Intermediate	61	
		Light Vehicles	Carts	217	
		Pickups	Compact	6	
			Half Ton	93	
		Sport Utility	3/4 Ton	1	
			Emergency Services	3	
			Half Ton	14	
		Van	Cargo	9	
			Window	117	
	8501- 10,000 GVW	Pickups	One Ton	89	
		Sport Utility	One Ton	9	
		Straight Trucks	General Purpose	15	
			Public Utility	1	
		Van	Cargo	14	
			Window	339	
	10, 001- 14,000 GVW	Pickups	Super Duty	17	
		Straight Trucks	General Purpose	30	
	19,501- 26,000 GVW	Straight Trucks	General Purpose	1	
	14,001- 16,000 GVW	Straight Trucks	General Purpose	12	
		Van	Window	2	
	16,001- 19,500 GVW	BUS	Bus	2	
		Straight Trucks	General Purpose	1	
	19,501- 26,000 GVW	BUS	Bus	4	
		Straight Trucks	General Purpose	49	
	26,001- 33,000 GVW	Straight Trucks	General Purpose	20	
			Public Utility	2	
	33,000 AND ABOVE	BUS	Bus	8	
	Department Name	Class	Group	Service	Total
	Corrections	33,000 AND ABOVE	Straight Trucks	General Purpose	20
Public Utility				1	
Truck Tractors			Conventional	20	
Non Self Propelled		Semi-Trailer	Flat Bed	1	

		Trailer	Van Body	6
			Dump Body	1
			Refrigerator	8
			Tank Body	1
			Unknown	1
			Van Body	9
		Off Road and Construction	Grounds	Utility Tractors
	Material Handling		Forklifts	4
			Man Lifts	3
			Material Loaders	1
	Wheeled		Articulated Loaders	4
			Loader/Backhoes	4
Non Articulated Loaders		2		
Corrections Total				1,236
Detroit Pool	0 - 8500 GVW	Automobile	Compact	13
			Intermediate	15
		Sport Utility	Half Ton	1
		Van	Window	6
Detroit Pool Total				35
Downtown Pool	0 - 8500 GVW	Automobile	Compact	25
			Intermediate	17
		Sport Utility	Compact	2
		Van	Window	8
Downtown Pool Total				52
Eastern Michigan University	0 - 8500 GVW	Automobile	Compact	3
			Full Size	3
			Intermediate	3
		Pickups	Compact	3
			Half Ton	11
		Sport Utility	Compact	4
			Half Ton	3
		Van	Cargo	13

Department Name	Class	Group	Service	Total
Eastern Michigan University	0 - 8500 GVW	Automobile	Window	8
	8501- 10,000 GVW	Pickups	One Ton	5
		Van	Cargo	13
			Window	4
	10, 001- 14,000 GVW	Pickups	Super Duty	3
		Straight Trucks	General Purpose	6
	14,001- 16,000 GVW	Straight Trucks	General Purpose	5
	19,501- 26,000 GVW	Straight Trucks	General Purpose	1
	26,001- 33,000 GVW	Straight Trucks	General Purpose	1

Eastern Michigan University Total				89
Education	0 - 8500 GVW	Automobile	Compact	11
			Intermediate	2
		Sport Utility	Compact	1
		Van	Window	4
	10, 001- 14,000 GVW	Pickups	Super Duty	2
		Straight Trucks	General Purpose	1
Education Total				21
Environmental Quality	0 - 8500 GVW	Automobile	Compact	24
			Intermediate	43
		Pickups	Compact	13
			Half Ton	31
		Sport Utility	3/4 Ton	3
			Compact	10
			Half Ton	19
		Van	Cargo	4
	Window		57	
	8501- 10,000 GVW	Pickups	One Ton	10
		Sport Utility	One Ton	10
		Van	Cargo	1
	10, 001- 14,000 GVW	Pickups	Super Duty	3
		Straight Trucks	General Purpose	2
	14,001- 16,000 GVW	Straight Trucks	General Purpose	6
	16,001- 19,500 GVW	Straight Trucks	General Purpose	2
			Public Utility	1
	26,001- 33,000 GVW	Straight Trucks	General Purpose	2
	33,000 AND ABOVE	Straight Trucks	General Purpose	3
	Off Road and Construction	Wheeled	Unknown	1
Environmental Quality Total				245

Department Name	Class	Group	Service	Total
Escanaba Pool	0 - 8500 GVW	Automobile	Intermediate	7
		Van	Window	3
	8501- 10,000 GVW	Van	Window	1
Escanaba Pool Total				11
Executive Office	0 - 8500 GVW	Automobile	Intermediate	1
		Sport Utility	Half Ton	1
Executive Office Total				2
History, Arts & Libraries	0 - 8500 GVW	Pickups	Half Ton	1
		Van	Window	5
	8501- 10,000 GVW	Pickups	One Ton	3
		Sport Utility	One Ton	1
		Van	Window	1
	33,000 AND ABOVE	Straight Trucks	General Purpose	1
	Off Road and Construction	Wheeled	Articulated Loaders	1
History, Arts & Libraries Total				13
House Fiscal Agency.	0 - 8500 GVW	Van	Cargo	1
House Fiscal Agency Total				1
Human Services	0 - 8500 GVW	Automobile	Compact	449
			Intermediate	201
		Light Vehicles	Carts	3
		Pickups	Compact	2
			Half Ton	1
		Sport Utility	Compact	3
			Half Ton	18
		Van	Cargo	2
			Window	105
	8501- 10,000 GVW	Pickups	One Ton	10
		Straight Trucks	General Purpose	1
		Van	Cargo	4
			Window	10
10, 001- 14,000 GVW	Straight Trucks	General Purpose	6	
14,001- 16,000 GVW	Straight Trucks	General Purpose	2	
Human Services Total				817
Information Technology	0 - 8500 GVW	Automobile	Compact	1
			Intermediate	7
		Light Vehicles	Carts	3

Department Name	Class	Group	Service	Total
Information Technology	0 - 8500 GVW	Pickups	Half Ton	2
		Sport Utility	3/4 Ton	4
			Half Ton	19

		Van	Cargo	8
			Window	52
	8501- 10,000 GVW	Pickups	One Ton	5
		Sport Utility	One Ton	16
		Van	Cargo	3
	10, 001- 14,000 GVW	Pickups	Super Duty	2
		Straight Trucks	General Purpose	4
Non Self Propelled	Trailer	Van Body	1	
Information Technology Total				127
Judicial	0 - 8500 GVW	Automobile	Compact	1
Judicial Total				1
Labor & Economic Growth	0 - 8500 GVW	Automobile	Compact	54
			Intermediate	259
		Pickups	Half Ton	30
		Sport Utility	3/4 Ton	1
			Compact	1
			Half Ton	14
		Van	Cargo	3
			Window	85
	8501- 10,000 GVW	Pickups	One Ton	4
		Sport Utility	One Ton	2
		Straight Trucks	General Purpose	1
		Van	Cargo	15
			Window	4
	14,001- 16,000 GVW	Straight Trucks	General Purpose	2
	19,501- 26,000 GVW	Straight Trucks	General Purpose	1
Labor & Economic Growth Total				476
Lake Superior State University	0 - 8500 GVW	Automobile	Intermediate	7
		Van	Window	3
Lake Superior State University Total				10
Legislative Service Bureau	0 - 8500 GVW	Light Vehicles	Carts	1
	8501- 10,000 GVW	Pickups	One Ton	1
		Van	Cargo	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	1
Legislative Service Bureau Total				4
Department Name	Class	Group	Service	Total
Lottery	0 - 8500 GVW	Automobile	Intermediate	21
		Sport Utility	Half Ton	8
		Van	Cargo	28
			Window	31
Lottery Total				88
Management & Budget	0 - 8500 GVW	Automobile	Compact	2
			Intermediate	2
		Light Vehicles	Carts	7

		Pickups	Compact	3
			Half Ton	14
		Sport Utility	3/4 Ton	1
		Van	Cargo	5
			Window	6
	8501- 10,000 GVW	Pickups	One Ton	28
		Sport Utility	One Ton	1
		Straight Trucks	General Purpose	2
		Van	Cargo	21
			Window	2
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	13
			Service	1
	14,001- 16,000 GVW	Straight Trucks	General Purpose	1
	19,501- 26,000 GVW	Straight Trucks	Service	1
	26,001- 33,000 GVW	Straight Trucks	General Purpose	1
	33,000 AND ABOVE	Straight Trucks	General Purpose	6
		Truck Tractors	Conventional	5
	Non Self Propelled	Semi-Trailer	Van Body	5
		Trailer	Flat Bed	3
			Van Body	3
	Off Road and Construction	Grounds	Utility Tractors	1
		Material Handling	Forklifts	5
			Man Lifts	2
		Wheeled	Loader/Backhoes	1
			Skid Steer Loaders	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	1
Management & Budget Total				144

Department Name	Class	Group	Service	Total
MI Econ Development Corp	0 - 8500 GVW	Automobile	Intermediate	18
		Pickups	Half Ton	5
		Van	Window	2
	8501- 10,000 GVW	Pickups	One Ton	3
MI Econ Development Corp Total				28
MI Gaming Control Board	0 - 8500 GVW	Automobile	Intermediate	5
		Sport Utility	Half Ton	2
		Van	Window	4
MI Gaming Control Board Total				11
Military Affairs	0 - 8500 GVW	Automobile	Intermediate	2
		Light Vehicles	Carts	1
		Pickups	Compact	2
			Half Ton	28
	8501- 10,000 GVW	Sport Utility	Half Ton	1
		Van	Cargo	1
			Window	3
		Pickups	One Ton	12
		Van	Cargo	2
			Window	4
	10, 001- 14,000 GVW	Pickups	Super Duty	2
		Straight Trucks	General Purpose	4
	19,501- 26,000 GVW	Straight Trucks	General Purpose	1
	14,001- 16,000 GVW	Straight Trucks	General Purpose	2
		Van	Window	4
	16,001- 19,500 GVW	Straight Trucks	General Purpose	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	2
	33,000 AND ABOVE	BUS	Bus	3
		Straight Trucks	General Purpose	1
	Off Road and Construction	Tracked	Dozers	1
		Wheeled	Loader/Backhoes	1
Military Affairs Total				78
Natural Resources	0 - 8500 GVW	Automobile	Compact	6
			Intermediate	15
		Light Vehicles	Carts	6

Department Name	Class	Group	Service	Total
Natural Resources	0 - 8500 GVW	Pickups	3/4 Ton	2
			Compact	26
			Emergency Services	10
			Half Ton	415
		Sport Utility	3/4 Ton	3
			Compact	5
			Emergency Services	1
			Half Ton	58
		Van	Cargo	1
			Window	16
	8501- 10,000 GVW	Pickups	One Ton	229
		Sport Utility	One Ton	14
		Straight Trucks	General Purpose	10
	10, 001- 14,000 GVW	Pickups	Super Duty	22
		Straight Trucks	General Purpose	37
	14,001- 16,000 GVW	Straight Trucks	General Purpose	5
	16,001- 19,500 GVW	Straight Trucks	General Purpose	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	10
	26,001- 33,000 GVW	Straight Trucks	Fire Apparatus	2
			General Purpose	24
			Service	8
	33,000 AND ABOVE	Straight Trucks	Fire Apparatus	2
			General Purpose	21
			Service	9
		Truck Tractors	Conventional	11
	Non Self Propelled	Trailer	Office	7
			Tank Body	1
Natural Resources Total				977
Northern Michigan University	0 - 8500 GVW	Automobile	Compact	10
			Intermediate	14
		Van	Cargo	1
			Window	4
	8501- 10,000 GVW	Van	Window	1
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	1
Northern Michigan University Total				32

Department Name	Class	Group	Service	Total
Saginaw Valley State University	0 - 8500 GVW	Automobile	Compact	7
			Intermediate	3
		Pickups	Half Ton	1
		Van	Cargo	4
			Window	6
	8501- 10,000 GVW	Pickups	One Ton	7
		Van	Cargo	5
			Window	7
	10, 001- 14,000 GVW	Pickups	Super Duty	2
		Straight Trucks	General Purpose	1
Saginaw Valley State University Total				43
Secondary Pool	0 - 8500 GVW	Automobile	Compact	12
			Intermediate	11
		Sport Utility	Half Ton	1
		Van	Window	8
	8501- 10,000 GVW	Van	Cargo	1
Secondary Pool Total				33
Senate	0 - 8500 GVW	Van	Window	1
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	1
Senate Total				2
State	0 - 8500 GVW	Automobile	Compact	8
			Intermediate	25
		Pickups	Half Ton	1
		Sport Utility	Half Ton	1
		Van	Cargo	3
			Window	11
	8501- 10,000 GVW	Van	Cargo	4
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	1
	14,001- 16,000 GVW	Straight Trucks	General Purpose	1
	16,001- 19,500 GVW	Straight Trucks	General Purpose	1
	26,001- 33,000 GVW	Straight Trucks	General Purpose	1
	33,000 AND ABOVE	Straight Trucks	General Purpose	1
	Non Self Propelled	Trailer	Office	1
State Total				59

Department Name	Class	Group	Service	Total	
State Police	0 - 8500 GVW	Automobile	Compact	20	
			Full Size	758	
			Intermediate	450	
		Cycles	Motorcycles	21	
		Pickups	Compact	5	
			Half Ton	46	
		Sport Utility	3/4 Ton	3	
			Compact	2	
			Emergency Services	266	
			Half Ton	20	
		Van	Cargo	9	
			Window	99	
		8501- 10,000 GVW	Pickups	One Ton	19
			Sport Utility	One Ton	23
			Straight Trucks	General Purpose	1
			Van	Cargo	16
				Window	2
		10, 001- 14,000 GVW	Pickups	Super Duty	1
	Straight Trucks		General Purpose	6	
	14,001- 16,000 GVW	Straight Trucks	Emergency Services	1	
			General Purpose	7	
	16,001- 19,500 GVW	Straight Trucks	Emergency Services	6	
			General Purpose	1	
	19,501- 26,000 GVW	BUS	Bus	1	
		Straight Trucks	General Purpose	3	
	33,000 AND ABOVE	BUS	Bus	1	
		Straight Trucks	Fire Apparatus	17	
	Non Self Propelled	Trailer	Flat Bed	1	
			Office	1	
			Portable Tools	5	
			Van Body	3	
State Police Total				1,814	
Transportation	0 - 8500 GVW	Automobile	Intermediate	170	
		Pickups	Half Ton	5	
		Van	Cargo	1	
			Window	31	
	8501- 10,000 GVW	Pickups	One Ton	1	
		Sport Utility	One Ton	2	

Department Name	Class	Group	Service	Total
Transportation	0 - 8500 GVW	Van	Cargo	4
	10, 001- 14,000 GVW	Pickups	Super Duty	1
	14,001- 16,000 GVW	Van	Window	1
	33,000 AND ABOVE	BUS	Bus	2
	Off Road and Construction	Material Handling	Forklifts	1
Transportation Total				219
Traverse City Pool	0 - 8500 GVW	Automobile	Compact	4
			Intermediate	7
		Sport Utility	Compact	1
		Van	Window	1
Traverse City Pool Total				13
Treasury	0 - 8500 GVW	Automobile	Compact	6
			Intermediate	14
		Pickups	Compact	1
			Half Ton	1
		Sport Utility	Half Ton	1
		Van	Window	8
	8501- 10,000 GVW	Sport Utility	One Ton	1
Treasury Total				32
Wayne State University	0 - 8500 GVW	Automobile	Compact	4
			Intermediate	2
		Pickups	Compact	1
			Half Ton	10
		Sport Utility	Compact	2
			Half Ton	6
		Van	Cargo	17
			Window	10
	8501- 10,000 GVW	Pickups	One Ton	15
		Van	Cargo	12
			Window	1
	10, 001- 14,000 GVW	Pickups	Super Duty	3
		Straight Trucks	General Purpose	3
	14,001- 16,000 GVW	Straight Trucks	General Purpose	2
	16,001- 19,500 GVW	Straight Trucks	General Purpose	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	5
Wayne State University Total				94
Grand Total				7,268

AGENCY – OWNED FLEET SUMMARY REPORT
SEPTEMBER 30, 2007

Road class	Group	Group Description	Total
On Road	Automobile	Automobile - Coupes, Sedans	18
	Cycles	Motorcycles & Scooters	46
	Pickups	Pickup - Compact thru 1 Ton	742
	Sport Utility	SUV - Compact thru 1 Ton	14
	Straight Trucks	Straight Trucks - Service & Delivery, Tow Trucks	923
	Truck Tractors	Heavy Duty Trucks - Semi Tractors	30
	Van	Van Compact thru 1 Ton (Passenger & Cargo)	122
On Road Total			1,895
Off Road	Grounds	Tractors - Utility & Riding Mowers	666
	Light Vehicles	ATVs, Elec Carts, Snowmobile	1,033
	Material Handling	Fork Lifts, Man Lifts	78
	Public Works	Augers, Trenchers	6
	Tracked	Dozers, Excavators	127
	Watercraft	Boats	3
	Wheeled	Loaders\Graders\Backhoes	181
Off Road Total			2,094
Non Self Propelled	Semi-Trailer	Semi Trailer	5
	Skid Mounted	Skid Mounted - Compressors	3
	Trailer	Trailer	570
	Trailer Mounted	Trailer	14
Non Self Propelled Total			591
Equipment	Attachments	Snow Blowers, Spreaders	7
Equipment Total			7
Grand Total			4,588

AGENCY – OWNED FLEET BY DEPARTMENT SEPTEMBER 30, 2007

Department	Class	Group	Service	Total
Agriculture	0 - 8500 GVW	Pickups	Half Ton	1
	8501- 10,000 GVW	Straight Trucks	General Purpose	3
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	2
	26,001- 33,000 GVW	Straight Trucks	Emergency Services	1
	33,000 AND ABOVE	Straight Trucks	General Purpose	1
	Non Self Propelled	Trailer	Flat Bed	8
			Tank Body	5
			Van Body	7
Off Road and Construction	Grounds	Utility Tractors	5	
Agriculture Total				33
Community Health	0 - 8500 GVW	Light Vehicles	Carts	2
	Non Self Propelled	Trailer	Flat Bed	2
			Van Body	6
	Off Road and Construction	Grounds	Riding Mowers	19
			Utility Tractors	11
		Material Handling	Boom Loaders	2
			Forklifts	4
			Man Lifts	1
			Material Loaders	1
		Wheeled	Graders	1
			Loader/Backhoes	2
Community Health Total				51
Corrections	0 - 8500 GVW	Cycles	Scooters	1
		Light Vehicles	Carts	63
		Pickups	Half Ton	6
	8501- 10,000 GVW	Pickups	One Ton	1
		Straight Trucks	General Purpose	3
			Public Utility	1
			Service	1
		Van	Cargo	2
	10, 001- 14,000 GVW	Pickups	Emergency Services	1
		Sport Utility	Super Duty	1
		Van	Cargo	4
	14,001- 16,000 GVW	Straight Trucks	General Purpose	2
	26,001- 33,000 GVW	Straight Trucks	General Purpose	2
	33,000 AND ABOVE	Straight Trucks	General Purpose	4
		Truck Tractors	Conventional	5
	Non Self Propelled	Grounds	Leaf Machines	1
		Skid Mounted	Air Compressors	1
		Trailer		4
			Dump Body	1
			Flat Bed	39
			Tank Body	1
			Van Body	9
		Trailer Mounted	Generators	1
	Off Road and Construction	Grounds	Riding Mowers	27
			Utility Tractors	52

Department	Class	Group	Service	Total
Corrections	Off Road and Construction	Material Handling	Boom Loaders	1
			Forklifts	8
			Man Lifts	1
		Public Works	Trenchers	1
		Tracked	Dozers	4
			Tracked Excavators	1
		Wheeled	Loader/Backhoes	24
			Skid Steer Loaders	6
Corrections Total				279
Environmental Quality	0 - 8500 GVW	Light Vehicles	Carts	3
		Pickups	3/4 Ton	1
			Half Ton	1
	Non Self Propelled	Trailer		1
			Boat Trailer	4
			Flat Bed	11
			Van Body	6
			Trailer Mounted	Pumps
	Off Road and Construction	Material Handling	Forklifts	1
Watercraft		Non-Powered	2	
Environmental Quality Total				37
History, Arts & Libraries	0 - 8500 GVW	Light Vehicles	Carts	3
	33,000 AND ABOVE	Straight Trucks	General Purpose	1
	Non Self Propelled	Attachments	Snow Removal	3
		Skid Mounted	Air Compressors	1
		Trailer	Flat Bed	1
		Trailer Mounted		1
			Concrete Mixers	1
	Off Road and Construction	Grounds	Riding Mowers	6
			Utility Tractors	5
		Material Handling	Forklifts	3
		Public Works	Rollers	1
History, Arts & Libraries Total				26
Human Services	0 - 8500 GVW	Light Vehicles	Carts	4
	33,000 AND ABOVE	Straight Trucks	General Purpose	1
	Non Self Propelled	Trailer	Flat Bed	1
	Off Road and Construction	Grounds	Riding Mowers	8
			Utility Tractors	8
		Material Handling	Forklifts	1
			Man Lifts	1
		Wheeled	Loader/Backhoes	2
	Skid Steer Loaders		1	
Human Services Total				27
Information Technology	Non Self Propelled	Trailer	Flat Bed	9
			Van Body	1
Information Technology Total				10

Department	Class	Group	Service	Total
Labor & Economic Growth	0 - 8500 GVW	Light Vehicles	Carts	1
	Non Self Propelled	Trailer	Flat Bed	4
			Van Body	1
Labor & Economic Growth Total				6
Management & Budget	0 - 8500 GVW	Cycles	Motorcycles	3
	8501- 10,000 GVW	Straight Trucks	General Purpose	1
	Non Self Propelled	Skid Mounted	Generators	1
		Trailer	Flat Bed	1
	Off Road and Construction	Grounds	Riding Mowers	4
			Utility Tractors	7
		Material Handling	Boom Loaders	1
			Forklifts	9
			Man Lifts	2
			Material Loaders	3
		Public Works	Rollers	1
			Sweepers/Scrubbers	1
		Wheeled		3
			Loader/Backhoes	1
	Skid Steer Loaders		2	
Management & Budget Total				40
Military Affairs	0 - 8500 GVW	Automobile	Intermediate	2
		Cycles	Motorcycles	1
		Light Vehicles	Carts	19
		Pickups	Half Ton	1
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	1
	16,001- 19,500 GVW	Straight Trucks	Fire Apparatus	1
	26,001- 33,000 GVW	Straight Trucks	General Purpose	2
	33,000 AND ABOVE	Straight Trucks	General Purpose	4
		Truck Tractors	Conventional	1
	Non Self Propelled	Attachments	Snow Removal	1
		Grounds	Leaf Machines	1
		Trailer	Flat Bed	8
			Van Body	1
	Off Road and Construction	Grounds	Riding Mowers	19
			Utility Tractors	34
		Material Handling	Forklifts	6
			Man Lifts	2
		Tracked	Dozers	3
Wheeled		Loader/Backhoes	2	
		Skid Steer Loaders	1	
Military Affairs Total				110
Natural Resources	0 - 8500 GVW	Automobile	Intermediate	1
		Cycles	Motorcycles	39
			Scooters	2
		Light Vehicles	Carts	936

Department	Class	Group	Service	Total
Natural Resources	0 - 8500 GVW	Pickups	3/4 Ton	6
			Compact	2
			Half Ton	10
	8501- 10,000 GVW	Sport Utility	Half Ton	1
		Pickups	Emergency Services	6
			One Ton	6
		Sport Utility	One Ton	12
		Straight Trucks	Emergency Services	1
			General Purpose	23
			Public Utility	1
	10, 001- 14,000 GVW	Pickups	Emergency Services	2
			Super Duty	17
		Straight Trucks	Emergency Services	1
			General Purpose	35
		Van	Cargo	3
	14,001- 16,000 GVW	Straight Trucks	General Purpose	1
	16,001- 19,500 GVW	Straight Trucks	Fire Apparatus	5
	19,501- 26,000 GVW	Straight Trucks	General Purpose	12
		Truck Tractors		1
	26,001- 33,000 GVW	Straight Trucks	Emergency Services	1
			General Purpose	8
			Public Utility	13
		Truck Tractors	Yard Tractors	1
	33,000 AND ABOVE	Straight Trucks	General Purpose	68
			Service	21
		Truck Tractors	Conventional	21
	Non Self Propelled	Attachments	Grounds	1
			Snow Removal	2
		Grounds	Non Riding Mowers	8
			Sprayer	1
		Semi-Trailer		1
		Trailer		1
			Boat Trailer	33
			Dump Body	7
			Flat Bed	197
			Office	1
			Refrigerator	7
			Tank Body	1
			Tilt Bed	1
			Van Body	25
		Trailer Mounted	Pumps	4
	Off Road and Construction	Grounds		9
			Riding Mowers	185
			Utility Tractors	256
		Material Handling	Forklifts	29
			Man Lifts	1

Department	Class	Group	Service	Total
Natural Resources	Off Road and Construction	Material Handling	Towmotors	1
		Public Works	Sweepers/Scrubbers	1
			Trenchers	1
		Tracked		1
			Dozers	113
			Skid Steer Loaders	1
			Tracked Excavators	4
		Watercraft	Power Craft	1
		Wheeled	Graders	25
			Loader/Backhoes	91
			Non Articulated Loaders	2
			Skid Steer Loaders	17
			Wheeled Excavators	1
Natural Resources Total				2,285
State Police	0 - 8500 GVW	Automobile	Intermediate	3
		Light Vehicles	Carts	2
	8501- 10,000 GVW	Straight Trucks	General Purpose	1
	10, 001- 14,000 GVW	Pickups	Super Duty	1
	Non Self Propelled	Trailer		2
			Boat Trailer	4
			Flat Bed	10
			Van Body	8
State Police Total				31
Transportation	0 - 8500 GVW	Automobile	Intermediate	12
		Pickups	Half Ton	83
		Van	Window	60
	8501- 10,000 GVW	Pickups	3/4 Ton	552
		Van	Cargo	7
			Window	37
	10, 001- 14,000 GVW	Pickups	Super Duty	45
		Straight Trucks	General Purpose	53
			Public Utility	1
		Van	Cargo	1
	14,001- 16,000 GVW	Straight Trucks	General Purpose	51
			Public Utility	4
		Van	Cargo	5
			Window	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	69
			Public Utility	8
		Van	Cargo	2
	26,001- 33,000 GVW	Straight Trucks	General Purpose	68
			Public Utility	40
	33,000 AND ABOVE	Straight Trucks	General Purpose	389
			Public Utility	18
		Truck Tractors	Conventional	1

Department	Class	Group	Service	Total
Transportation	Non Self Propelled	Semi-Trailer	Flat Bed	1
			Tank Body	2
			Van Body	1
		Trailer	Boat Trailer	3
			Dump Body	1
			Flat Bed	119
			Office	5
			Tilt Bed	6
			Van Body	8
			Transportation Total	
Grand Total			4,588	

APPENDIX B

STATE LEASED FLEET – APPROVED FLEET SIZE SEPTEMBER 30, 2007

NOTE: Reflect targets for all types of permanently owned, leased vehicles through VTS, not including trailers. Assigned counts may vary due to timing of assignments.

Department Name	Departments Approved Size on 9/30/2007	Assigned Count 9/30/2007
Agriculture	189	186
Attorney General	45	45
Auditor General	3	3
Civil Rights	2	2
Community Health	226	224
Corrections	1,217	1,207
Detroit Pool	35	35
Downtown Pool	52	52
Eastern Michigan University	89	89
Education	21	21
Environmental Quality	244	244
Escanaba Pool	11	11
Executive Office	2	2
History Arts & Libraries	13	13
House Fiscal Agency	1	1
Human Services	820	818
Information Technology	127	127
Judicial	1	1
Labor & Economic Growth	482	478
Lake Superior State University	10	10
Legislative Service Bureau	4	4
Lottery	89	88
Management & Budget	133	132
MI Econ Development Corp	28	28
MI Gaming Control Board	11	11
Military Affairs	78	78
Natural Resources	982	974
Northern Michigan University	32	32
Saginaw Valley State University	43	43
Secondary Pool	35	33
Senate	2	2
State	61	58
State Police	1,815	1,732
Transportation*	218	218
Traverse City Pool	13	13
Treasury	34	32
Wayne State University	95	94
Available for Fleet Additions	287	
Maximum Fleet Size	7,550	7,141

*MDOT maintains a target of 1,020 light duty passenger vehicles (cars and trucks) in the MDOT agency-owned fleet.